

Budget Allocation Meeting Agenda

Cascade Elementary School

Date: January 29, 2025

Time: 3:00 PM

Location: Media Center and Teams: <http://bit.ly/3PBUGSF>

- I. Call to order**
- II. Roll Call; Establish Quorum**
- III. Action Items *(add items as needed)***
 - A. Approval of Agenda:**
 - B. Approval of Previous Minutes:**
 - C. Strategic Plan Review and Update *(if not previously completed)***
 - D. Rank Strategic Priorities *(if not previously completed)***
- IV. Discussion Items *(add items as needed)***
 - A. Changes to Gifted Delivery Model *(if applicable)***
 - B. Review Budget Meeting Schedule**
 - i. Review and update meeting calendar *(if necessary)* to meet District's timeline *(draft budget must be completed by February 14 and approval meeting cannot be held until after the Staffing Conference)*
 - C. Budget Allocation Presentation**
- V. Information Items *(add items as needed)***
 - A. Principal's Report**
 - i. CCRPI
 - B. Committee Reports *(if applicable)***
 - C. Cluster Advisory Meeting Report *(if applicable)***
- VI. Announcements**
- VII. Public Comment *(if applicable)***
- VIII. Adjournment**